

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	471,178,000	100.00%	456,941,000	100.00%	14,237,000	3.12%
100 지방세수입	34,214,000	7.26%	33,803,000	7.40%	411,000	1.22%
110 지방세	34,214,000	7.26%	33,803,000	7.40%	411,000	1.22%
111 보통세	33,814,000	7.18%	33,403,000	7.31%	411,000	1.23%
113 지난연도 수입	400,000	0.08%	400,000	0.09%	0	0.00%
200 세외수입	19,757,673	4.19%	19,102,390	4.18%	655,283	3.43%
210 경상적세외수입	13,039,057	2.77%	12,570,391	2.75%	468,666	3.73%
211 재산임대수입	258,785	0.05%	205,151	0.04%	53,634	26.14%
212 사용료수입	5,659,665	1.20%	5,025,115	1.10%	634,550	12.63%
213 수수료수입	3,286,960	0.70%	3,410,160	0.75%	△123,200	△3.61%
214 사업수입	266,800	0.06%	233,000	0.05%	33,800	14.51%
215 징수교부금수입	549,710	0.12%	679,080	0.15%	△129,370	△19.05%
216 이자수입	3,017,137	0.64%	3,017,885	0.66%	△748	△0.02%
220 임시적세외수입	5,946,616	1.26%	5,738,999	1.26%	207,617	3.62%
221 재산매각수입	35,000	0.01%	54,000	0.01%	△19,000	△35.19%
223 보조금반환수입	1,300,000	0.28%	1,500,000	0.33%	△200,000	△13.33%
224 기타수입	4,611,616	0.98%	4,184,999	0.92%	426,617	10.19%
230 지방행정제재·부과금	567,000	0.12%	588,000	0.13%	△21,000	△3.57%
231 과징금	25,000	0.01%	25,000	0.01%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
234 과태료	255,000	0.05%	290,000	0.06%	△35,000	△12.07%
236 부담금	179,000	0.04%	165,000	0.04%	14,000	8.48%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
240 지난연도 수입	205,000	0.04%	205,000	0.04%	0	0.00%
241 지난연도 수입	205,000	0.04%	205,000	0.04%	0	0.00%
300 지방교부세 등	185,200,000	39.31%	175,200,000	38.34%	10,000,000	5.71%
310 지방교부세	178,000,000	37.78%	168,000,000	36.77%	10,000,000	5.95%
311 지방교부세	178,000,000	37.78%	168,000,000	36.77%	10,000,000	5.95%
320 지방소멸대응기금	7,200,000	1.53%	7,200,000	1.58%	0	0.00%
321 지방소멸대응기금	7,200,000	1.53%	7,200,000	1.58%	0	0.00%
400 조정교부금등	9,000,000	1.91%	9,000,000	1.97%	0	0.00%
420 시·군조정교부금등	9,000,000	1.91%	9,000,000	1.97%	0	0.00%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	9,000,000	1.91%	9,000,000	1.97%	0	0.00%
500 보조금	172,575,446	36.63%	181,802,738	39.79%	△9,227,292	△5.08%
510 국고보조금등	132,494,115	28.12%	139,766,116	30.59%	△7,272,001	△5.20%
511 국고보조금등	132,494,115	28.12%	139,766,116	30.59%	△7,272,001	△5.20%
520 시·도비보조금등	40,081,331	8.51%	42,036,622	9.20%	△1,955,291	△4.65%
521 시·도비보조금등	40,081,331	8.51%	42,036,622	9.20%	△1,955,291	△4.65%
700 보전수입등및내부거래	50,430,881	10.70%	37,202,872	8.14%	13,228,009	35.56%
710 보전수입등	41,475,008	8.80%	26,509,929	5.80%	14,965,079	56.45%
711 잉여금	41,475,008	8.80%	26,509,929	5.80%	14,965,079	56.45%
720 내부거래	8,955,873	1.90%	10,692,943	2.34%	△1,737,070	△16.25%
721 전입금	8,955,873	1.90%	10,692,943	2.34%	△1,737,070	△16.25%